



LUD of Blumenort

2025 Service Plan

Introduction

The Unincorporated Village District of Blumenort was established by Bylaw 717 in 1963. The UVD Blumenort was changed to the Local Urban District of Blumenort in 1998. This is in accordance with Division 3 of the Manitoba Municipal Act. The LUD was established to oversee the provision of Road Maintenance, Drainage, and general community beautification. In addition, the LUD works closely with the RM of Hanover for the provision of recreation, solid waste collection and disposal, and active transportation services. In accordance with section 117(1)(b), the LUD Committee is responsible for preparing and submitting an annual service plan for the LUD of Blumenort. The following constitutes the 2025 service plan proposed by the Committee.

Schedule "A"

Schedule "A" attached to this document provides financial details on the 2025 Service Plan.

Capital Projects

The LUD Committee is in the process of developing a 25-year capital plan to address aging transportation infrastructure in the community. This plan, once complete will provide a roadmap for the rehabilitation of streets within the community along with the financial means to renew them as needed. While no plan is ever perfect, the plan intends to see sufficient funds raised annually and stored in municipal reserves until they are needed. For 2025, in accordance with the plan, the LUD Committee is proposing the renewal of Parkview Bay at an estimated \$49,500.

In addition to Parkview Bay, the Committee has committed an additional \$45,900 for asphalt repairs throughout the community to extend the life of the current transportation network. The exact locations will be determined in spring with the assistance of the Hanover Public Works and Engineering departments.

Recognizing the needs of a growing and diversifying community, the LUD Committee is proposing the development/upgrade of the following services:



Parks and Beautification

Recognizing the increasingly dense population and continued development of multi-family residences in the south end of the Community, the Committee is proposing to construct a Dog Park at an estimated cost of \$10,000.

In an ongoing plan to increase the aesthetic value of the Community, the Committee intends to continue with the annual installation of trees along pathways and in green spaces throughout the Community. For 2025, the Committee has committed \$15,000 towards this project.

Active Transportation

The Committee recognizes the need and benefits of a good active transportation network. The Community was approved for an Active Trails Manitoba grant which closes in 2025. The Committee intends on using the remaining \$22,500 towards the development of a trail system around the Community's south water retention pond.

In addition, the Committee is proposing the installation of a new sidewalk along Crestview Lane and Edgemont Place.

In total, the Committee is proposing to spend \$137,770 on active transportation in 2025.

General Services

Included under general services is the provision of:

- 1) Basic transportation network maintenance including basic maintenance, snow clearing, street sweeping, street lighting, and signage
- 2) Drainage within the Community
- 3) Green space maintenance
- 4) Solid waste collection and disposal
- 5) Active transportation network maintenance.

To deliver on services, the LUD will use hired employees, municipal services and contracted services. The Committee is planning to hire between one and three employees for the year depending on the demands of the season. These employees will vary from permanent full time to temporary part time in nature.

The Rural Municipality is responsible for the provision of basic solid waste collection and disposal. For 2025, the Committee has proposed additional collection of compost for the summer outside of the basic service. This additional collection is estimated to cost \$12,343 for 2025.



Overall, the operational budget for the LUD of Blumenort is \$272,585.

Legislative Expenses

The Committee is proposing total legislative expenses of \$47,794. This consists of \$27,794 for indemnities, travel, advertising and meetings. An additional \$20,000 is planned for grants to organizations to be determined by resolution of the Committee.

Reserves

The purpose of the LUD of Blumenort reserve is to provide a means of financial planning for long-term and costly projects. As of December 31, 2024, the LUD had \$529,246 in financial reserves. The Committee is proposing using \$217,545 for capital projects in 2025. It is also planning a contribution of \$218,549. The financial reserves are expected to be \$576,250 at the end of 2025. The expected net change is an increase of \$1,004.

Tax Revenues

The proposed service plan for 2025 would see \$538,927 raised through taxation. This equates to a LUD mill rate of 3.885. In 2024, the LUD raised \$507,218 with a mill rate of 4.255. It is noted that 2025 represents a reassessment year.

BUDGETED REVENUE AND EXPENDITURE

Rural Municipality of Hanover

L.U.D. of BLUMENORT

For the Year 2025

EXPENDITURE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
General Government Services				
Legislative (Committee)			47,794	48,516
Transportation Services				
Roads and Streets			169,259	171,815
Sidewalks and Boulevards			2,400	2,436
Ditches and Road Drainage			367	373
Street Cleaning			9,739	9,886
Snow and Ice Removal			46,500	47,202
Street Lighting			28,351	28,779
Other			1,731	1,757
Total Transportation Services	0	0	258,347	262,248
Environmental Health Services				
Garbage Collection				
Composting			12,343	12,529
Total Environmental Health Services	0	0	12,343	12,529
Environmental Development Services				
Weed Control			200	203
Other				
Total Environmental Development Services	0	0	200	203
Recreation and Cultural Services				
Public Parks			16,695	16,947
Transfers				
Deficit Recovery				
Transfer to Capital			239,570	
To Reserves			218,549	
Total Transfers	0	0	458,119	0
Total Operating Expenditure	0	0	793,498	340,443

REVENUE

Previous Years' Surplus			15,000	0
L.U.D. Revenues				
Reserve Transfer			217,545	
Other L.U.D. Revenue			22,026	
Amount required from Taxation - Page 5 and Page 8	0		538,927	340,443
Municipal Other Revenues Allocated to L.U.D.				
Tax Levy (Last Year Actual)				
Total Operating Revenue	0	0	793,498	340,443
Net Operating Surplus (Deficit)	0	0	0	0

YEAR-TO-YEAR SUMMARY:

Amount Required from Taxation		538,927
Assessment (Taxable and Grant-in-Lieu)		138,738,010
Mill Rate		3.885

L.U.D.	MUNICIPALITY
_____ Chairperson	_____ Reeve
	_____ Chief Administrative Officer