



## **LUD of Grunthal**

### **2025 Service Plan**

#### **Introduction**

The Unincorporated Village District of Grunthal was established by Bylaw 421 in 1946. The UVD Grunthal was changed to the Local Urban District of Grunthal in 1998. This is in accordance with Division 3 of the Manitoba Municipal Act. The LUD was established to oversee the provision of Road Maintenance, Drainage, and general community beautification. In addition, the LUD works closely with the RM of Hanover for the provision of recreation, solid waste collection and disposal, and active transportation services. In accordance with section 117(1)(b), the LUD Committee is responsible for preparing and submitting an annual service plan for the LUD of Grunthal. The following constitutes the 2025 service plan proposed by the Committee.

#### **Schedule “A”**

Schedule “A” attached to this document provides financial details on the 2025 Service Plan.

#### **Capital Projects**

The LUD Committee is early in the process of developing a 25-year capital plan to address aging transportation infrastructure in the community. This plan, once complete will provide a roadmap for the rehabilitation of streets within the community along with the financial means to renew them as needed. The Committee will work with the administrative, public works, and engineering staff in 2025 to develop the plan.

In 2024, the LUD Committee applied to the Province of Manitoba to construct two community signs. The Committee is awaiting authorization to proceed with the project. Should it be approved, the Committee intends to spend \$60,000 on the project.

#### **General Services**

Included under general services is the provision of:

- 1) Basic transportation network maintenance including basic maintenance, snow clearing, street sweeping, street lighting, and signage
- 2) Drainage within the Community
- 3) Green space maintenance



- 4) Solid waste collection and disposal
- 5) Active transportation network maintenance.

To deliver on services, the LUD will use hired employees, municipal services and contracted services. The Committee employs one full-time employee and has intentions to hire one additional part-time employee for the spring/summer/fall season.

Overall, the operational budget for the LUD of Grunthal is \$183,607.

### **Legislative Expenses**

The Committee is proposing total legislative expenses of \$39,532. This consists of \$27,782 for indemnities, travel, advertising and meetings. An additional \$11,750 is planned for grants to organizations to be determined by resolution of the Committee.

### **Reserves**

The purpose of the LUD of Grunthal reserve is to provide a means of financial planning for long-term and costly projects. As of December 31, 2024, the LUD had \$325,689 in financial reserves. The Committee is proposing to use \$60,000 from the reserve funds in 2025. It is also planning a contribution of \$156,215. The net impact on the reserve is expected to be a net increase of \$96,215. The financial reserves are expected to be \$421,904 the end of 2025.

### **Tax Revenues**

The proposed service plan for 2025 would see \$358,430 raised through taxation. This equates to a LUD mill rate of 4.173. In 2024, the LUD raised \$361,391 with a mill rate of 5.000. It is noted that 2025 represents a reassessment year.

**BUDGETED REVENUE AND EXPENDITURE**

Rural Municipality of Hanover

L.U.D. of GRUNTHAL

For the Year 2025

**EXPENDITURE**

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
General Government Services				
Legislative (Committee)			39,532	40,125
Transportation Services				
Roads and Streets			97,291	98,750
Sidewalks and Boulevards			3,000	3,045
Ditches and Road Drainage			1,525	1,548
Street Cleaning			11,152	11,319
Snow and Ice Removal			36,000	36,540
Street Lighting			24,999	25,374
Other			4,970	5,045
Total Transportation Services	0	0	178,937	181,621
Environmental Health Services				
Garbage Collection			1,558	
Composting				0
Total Environmental Health Services	0	0	1,558	0
Environmental Development Services				
Weed Control			318	323
Other				
Total Environmental Development Services	0	0	318	323
Recreation and Cultural Services				
Public Parks			2,793	2,835
Transfers				
Deficit Recovery				
Transfer to Capital			60,000	
To Reserves			156,215	
Total Transfers	0	0	216,215	0
Total Operating Expenditure	0	0	439,353	224,904

**REVENUE**

Previous Years' Surplus			15,000	0
L.U.D. Revenues				
Reserve Transfer			60,000	
Other L.U.D. Revenue			5,923	
Amount required from Taxation - Page 5 and Page 8	0		358,430	224,904
Municipal Other Revenues Allocated to L.U.D.				
Tax Levy (Last Year Actual)				
Total Operating Revenue	0	0	439,353	224,904
Net Operating Surplus (Deficit)	0	0	0	0

**YEAR-TO-YEAR SUMMARY:**

Amount Required from Taxation		358,430
Assessment (Taxable and Grant-in-Lieu)		85,902,950
Mill Rate		4.173

L.U.D.	MUNICIPALITY
	Reeve
Chairperson	Chief Administrative Officer