

L.U.D. OF
MITCHELL

2025
SERVICE PLAN &
COMMUNITY
PROJECTS



MITCHELL

WELCOMES YOU

Welcome



MITCHELL

INTRODUCTIONS

Mitchell Local Urban District Committee:

- Brad Kehler – Chairman (204) 346-4177
- Cliff Froese (204) 905-4056
- Tim Fehr (204) 392-6127
- Brian Esau - Councillor (204) 326-8504

**Luc Lahaie, CAO
RM of Hanover**

AGENDA

- 2025 Service Plan
- 2025 Capital and Construction Projects
- 2024 Completed Projects
- Community Services and Offerings
- Community Recreation Board Presentations

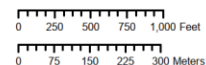
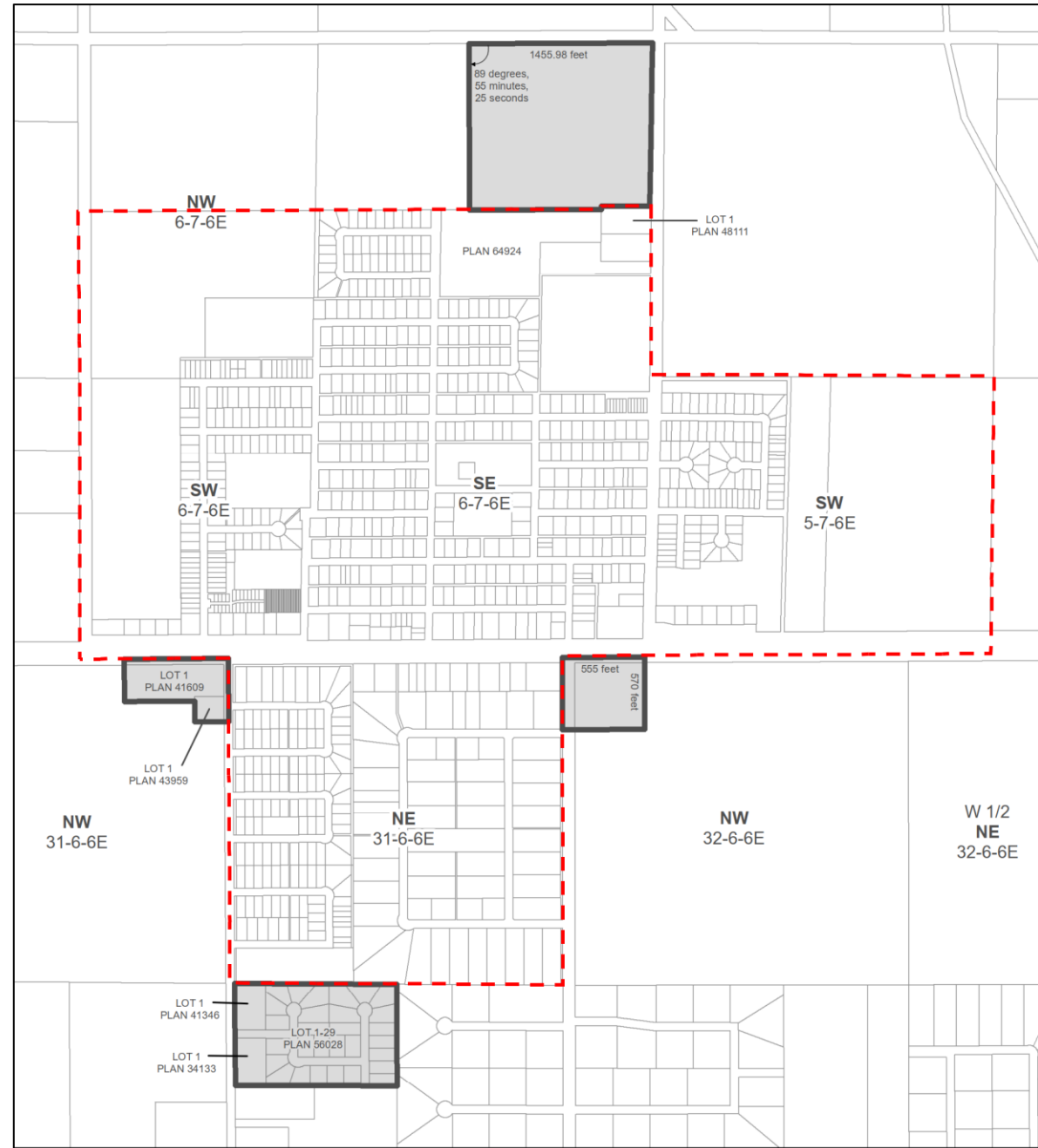
WHAT'S A LUD?

The RM is the local authority responsible for overall operation of the municipality

The Local Urban District (LUD) has been delegated certain duties:

- Road Maintenance (repairs, snow removal, street cleaning)
 - Drainage/Ditch Maintenance
 - Street Signage and Street Lighting
 - Sidewalk and Boulevard Maintenance (including mowing)
 - Composting and Solid Waste issue not provided by RM program
 - Weed Control
 - Public Parks Management (that's not overseen by recreation department)
-
- LUD sets service levels and annual mill rate for the community
 - LUD is not responsible for planning issues (zoning, CUs, variations and subdivisions)
 - Council and Administration works closely with the LUD Committee on all areas that impact residents

MITCHELL LUD BOUNDARIES



Local Urban District (L.U.D.) of Mitchell

In The R.M. of Hanover

--- Existing Boundary of the
L.U.D. of Mitchell



COMMUNITY'S HISTORY

- Unincorporated Village District (UVD) of Mitchell was created in 1976.
- UVD changed to the Local Urban District of Mitchell in 1998 when the new Municipal Act came into effect.

2025 SERVICE PLAN

- The LUD will be raising \$875,392 this year, up from \$698,789 raised in 2024
- Mill rate will remain the same as last year at 5.5 mills
- Mitchell's overall total municipal taxes (At-large and LUD rates) will decrease slightly



2025 SERVICE PLAN

General Government - \$33,058

- Legislative - \$30,558
- Grants - \$2,500

Environmental Health - \$17,308

- Supplemental composting services - \$17,308

Environmental Development Services - \$365

- Public Space Weed Control - \$365

Recreation and Cultural Services - \$7,280

- Pocket Park Maintenance \$7,280

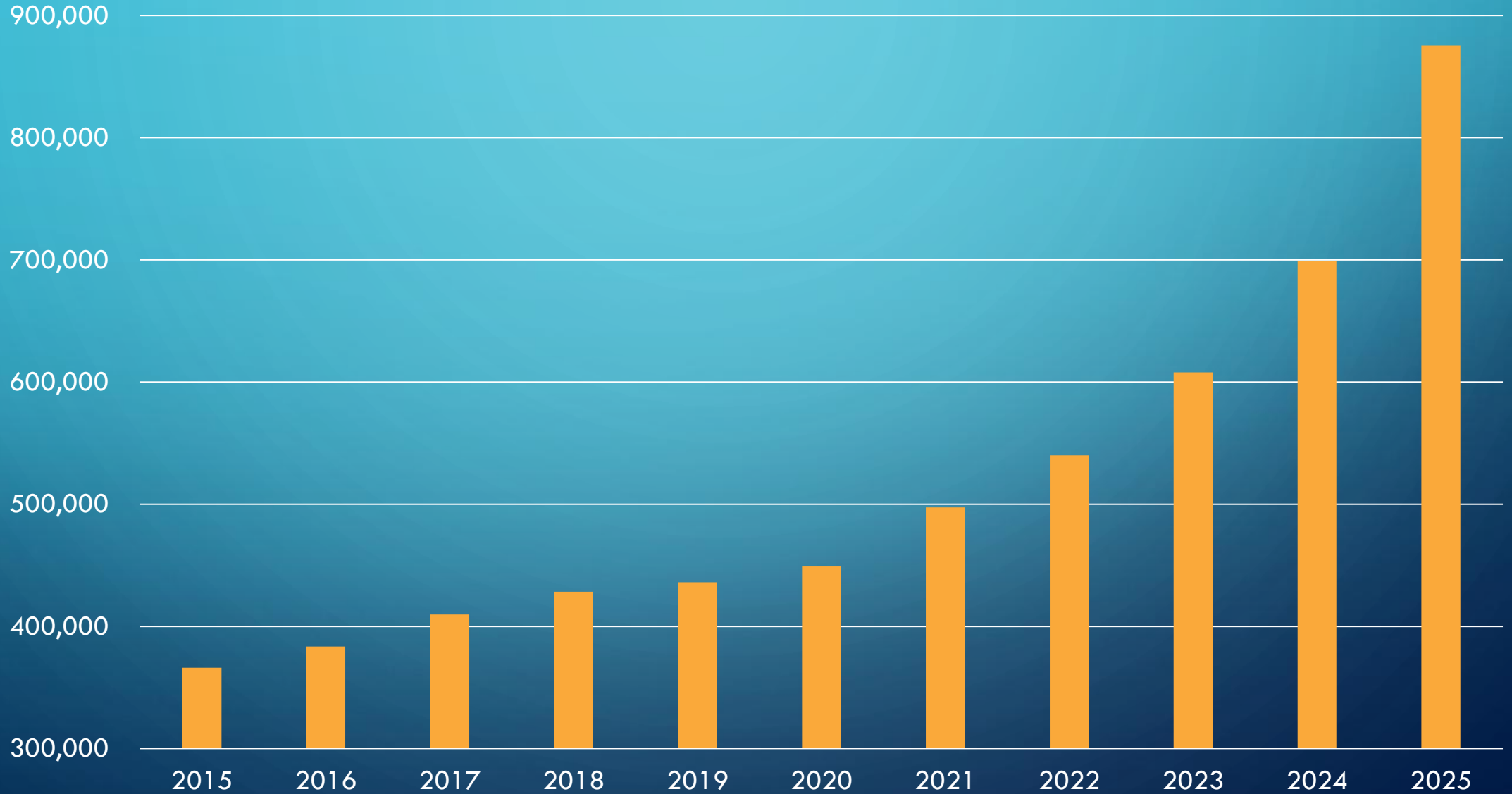


2025 SERVICE PLAN

<u>Transportation Services -</u>	\$243,572
• Road & Street Maintenance -	\$121,560
• Sidewalk/Boulevard Maintenance-	\$12,595
• Ditches/Road Drainage -	\$6,465
• Street Cleaning -	\$8,609
• Snow Removal -	\$20,527
• Street Lighting -	\$71,887
• Traffic Services -	\$1,929

LUD of Mitchell

LUD Taxes Raised 2015-2025



Tax Comparison - \$350,000 Residential Property

Assessment adjusted for 20.2% average increase in assessment, \$420,700

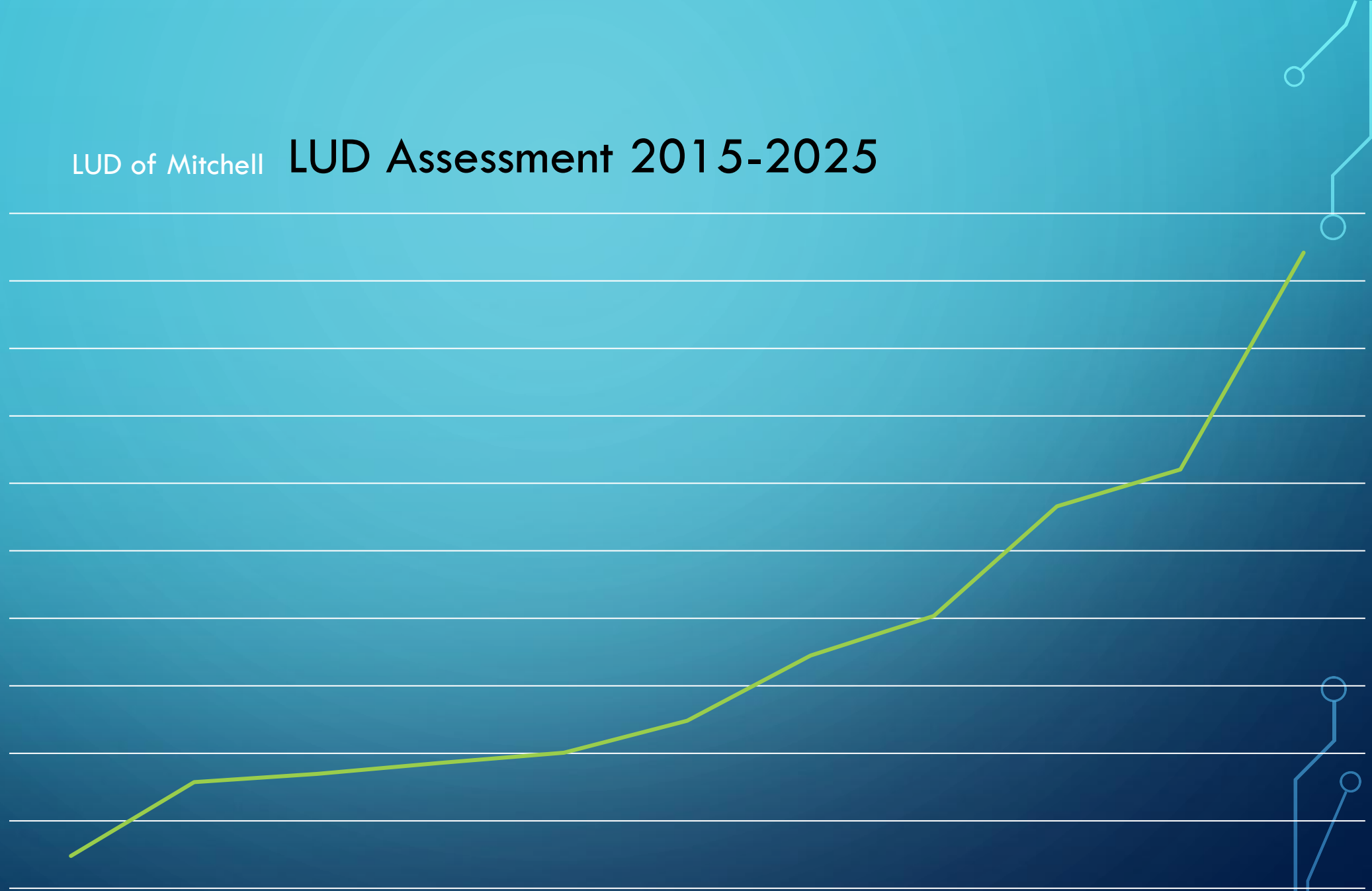
Excludes solid waste fees and utility fees

Area	2024	2025	Change	% of Change
Mitchell	1,612	1,583	(29)	(1.80%)
Grunthal	1,981	2,137	156	7.87%
Blumenort	1,116	1,278	162	14.51%
New Bothwell	1,727	1,841	114	6.60%
Kleefeld	1,613	1,687	74	4.59%
Rural	1,570	1,698	128	8.15%

LUD of Mitchell LUD Assessment 2015-2025

165,000,000
155,000,000
145,000,000
135,000,000
125,000,000
115,000,000
105,000,000
95,000,000
85,000,000
75,000,000
65,000,000

2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025

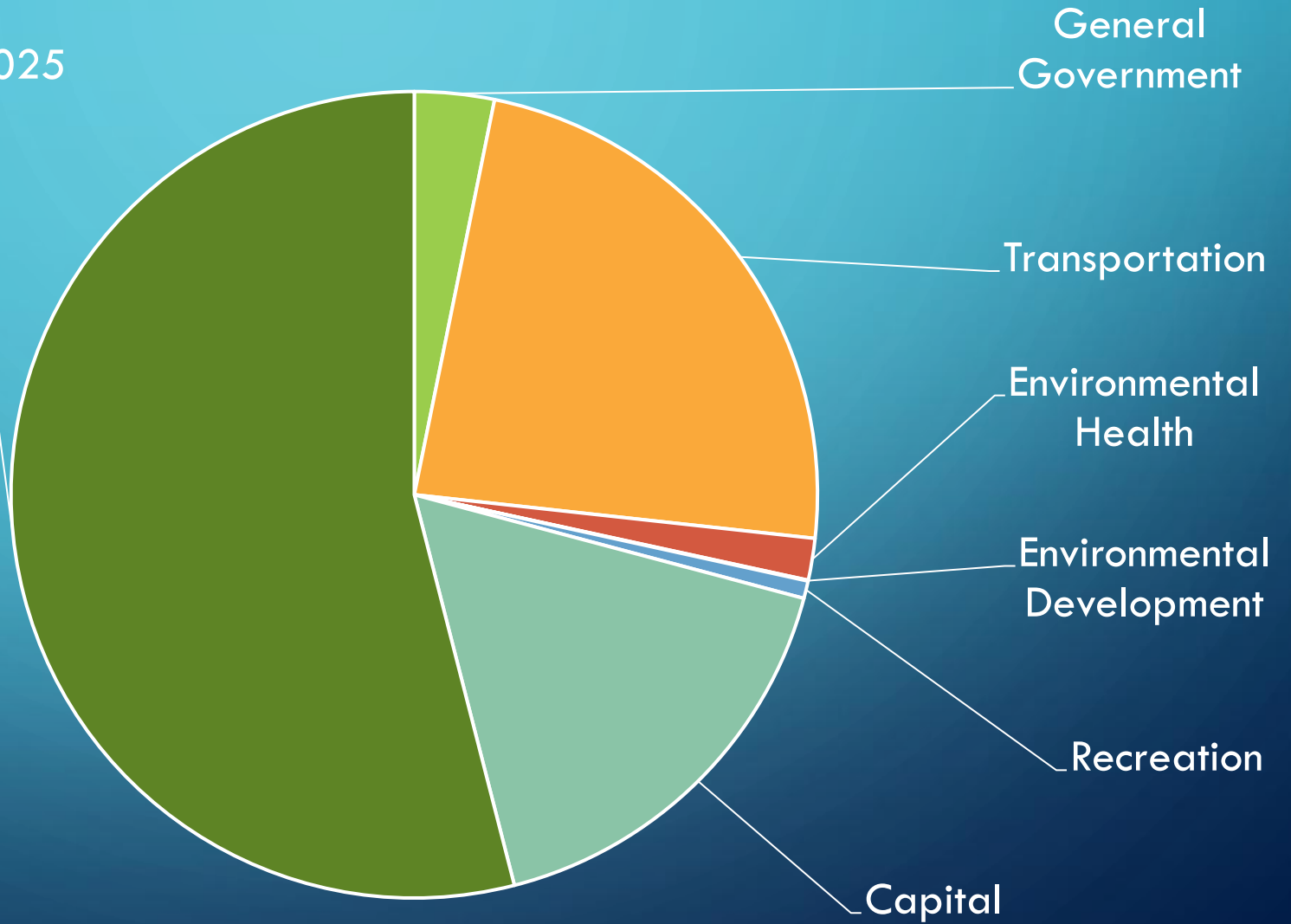


LUD of Mitchell

Total 2025 expenses - \$1,034,932

LUD Service Plan 2025

Transfer to Reserve



2025 RESERVE BALANCES

LUD Reserve:

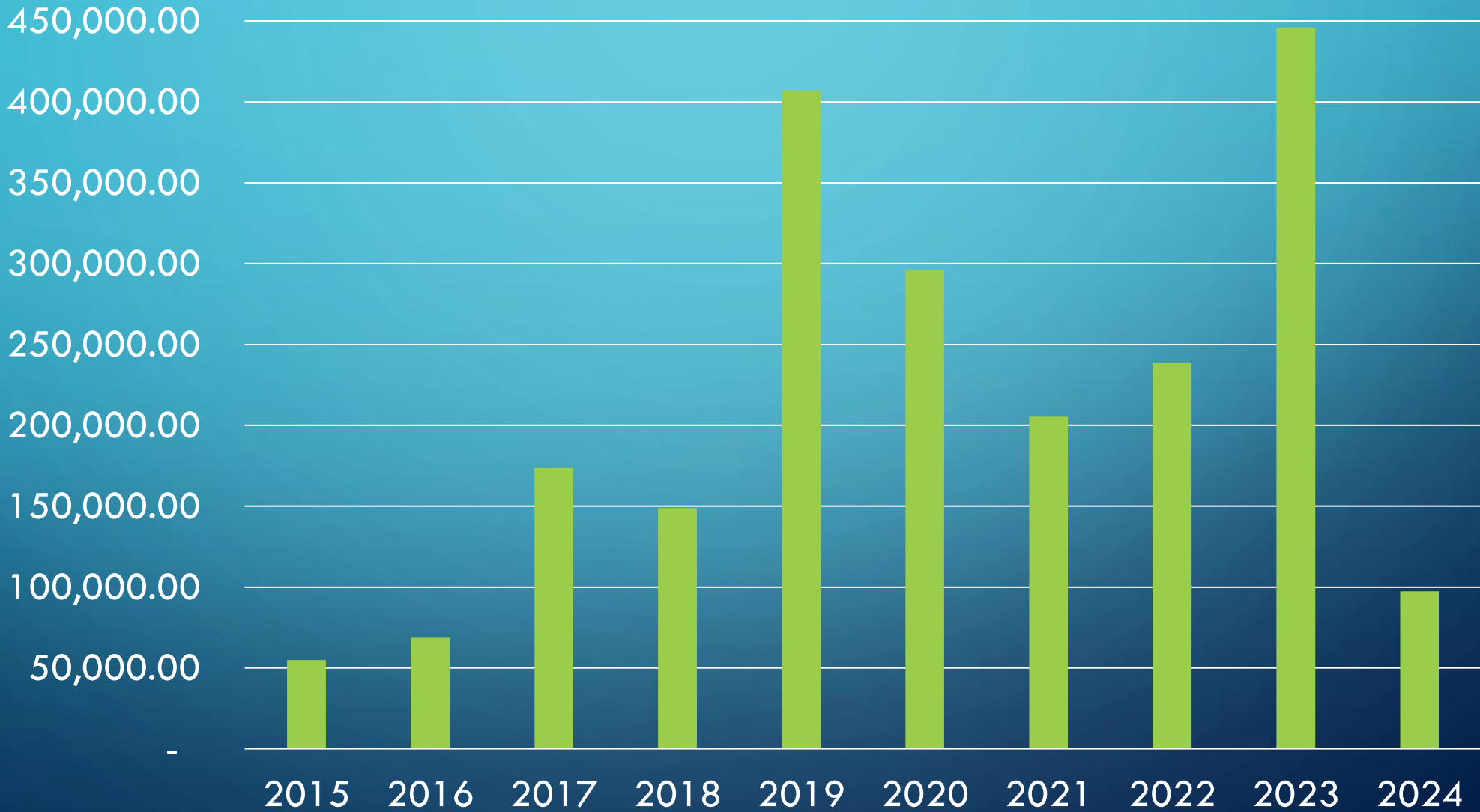
2025 Beginning Balance at January 1	\$97,360
2025 Reserve withdrawal for capital projects	-\$174,539
2025 Reserve contribution	<u>+558,810</u>
2025 Projected Ending Balance	\$481,631

LUD Sidewalk Reserve (from Developers' lot fees) **\$77,796**

LUD Greenspace Reserve (from Developers' lot fees) **\$336,007**

LUD of Mitchell

Year-end Reserve Balance 2015-2025

























LUD of Mitchell

2025 Capital Plan

- **Amberfield to Burntwood Asphalt Pathway** – Project Description: Prepare base along existing granular pathway, install 2.0m wide Asphalt Pathway and landscape as required. \$50,000
- **Center Street Asphalt Pathway**- Project Description: Prepare new base along existing boulevard, install 2.0m wide Asphalt Pathway from Oakview to Market (most north approach) and landscape as required. \$14,200
- **Oakview Sidewalk**: Remove existing fill material and install 1.5m wide Concrete Sidewalk in boulevard from Elm to Center Street North. \$80,958
- **Birchwood Sidewalk** : Remove existing fill material, landscape right of way area and install new 1.5m Concrete Sidewalk and base from Birchwood to Co-op parking lot. \$29,381
- Lighting on Oakview - \$33,692

Garbage & Recycling 2025 SCHEDULE CHANGES



Pick Up Area	Service being Interrupted	Original Date	Date Change
Grunthal	 	Friday, April 18	Monday, April 21
Blumenort Kleefeld New Bothwell	 	Tuesday, July 1	Wednesday, July 2
Mitchell	 	Wednesday, July 2	Thursday, July 3
Grunthal	 	Friday, July 4	Monday, July 7
Blumenort Kleefeld New Bothwell	 NO CHANGE FOR RECYCLE	Tuesday, September 30	Wednesday, October 1
Mitchell	 NO CHANGE FOR RECYCLE	Wednesday, October 1	Thursday, October 2
Grunthal	 NO CHANGE FOR RECYCLE	Friday, October 3	Monday, October 6
Blumenort Kleefeld New Bothwell	 NO CHANGE FOR GARBAGE	Tuesday, October 14	Wednesday, October 15
Mitchell	 NO CHANGE FOR GARBAGE	Wednesday, October 15	Thursday, October 16
Grunthal	 NO CHANGE FOR GARBAGE	Friday, October 17	Monday, October 20
Blumenort Kleefeld New Bothwell	 	Tuesday, November 11	Wednesday, November 12
Mitchell	 	Wednesday, November 12	Thursday, November 13
Grunthal	 	Friday, November 14	Monday, November 17
Grunthal	 	Friday, December 26	Monday, December 29



WHAT CAN BE Composted?



Compostable

- ✓ Grass clippings
- ✓ Leaves
- ✓ Weeds (without seeds)
- ✓ Garden waste
- ✓ Peat moss
- ✓ Vegetables and fruits
- ✓ Coffee/filters, tea leaves/bags
- ✓ Egg shells
- ✓ Dead Flowers
- ✓ Compostable bags/Paper Bags



Not Compostable

- ✗ Branches, wood chips or sawdust
- ✗ Herbicide-treated grass clippings
- ✗ Meat and bones
- ✗ Dairy products
- ✗ Perennial and seed-bearing weeds
- ✗ Pet manure
- ✗ Diseased plants
- ✗ Metal
- ✗ Plastic/Plastic Bags

Community Compost Depot Info

DEPOTS ARE HELD ONCE PER WEEK BETWEEN 5:00 PM - 8:00 PM
DO NOT LEAVE BAGS OUTSIDE HOURS OF OPERATION ABOVE.

Curbside Compost Collection Info

ONLY COMPOST MATERIALS INSIDE THE BINS WILL BE COLLECTED.

NO ADDITIONAL BAGS/MATERIALS BESIDE BINS.

BINS AT THE ROAD BY 7:00AM

CONTENTS CAN ADDED TO THE BIN LOOSE OR IN COMPOST FRIENDLY BAGS.

NO PLASTIC BAGS!

Compost SPRING SCHEDULE 2025

MAY 2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22 GRUNTHAL CURBSIDE MITCHELL CURBSIDE	23 KLEFFELD CURBSIDE BLUMENORT CURBSIDE	24
25	26 NEW BOTHWELL	27	28	29 GRUNTHAL CURBSIDE MITCHELL CURBSIDE	30 KLEFFELD CURBSIDE BLUMENORT CURBSIDE	31

JUNE 2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2 NEW BOTHWELL	3	4	5 GRUNTHAL CURBSIDE MITCHELL CURBSIDE	6 KLEFFELD CURBSIDE BLUMENORT CURBSIDE	7
8	9 NEW BOTHWELL	10	11	12 GRUNTHAL CURBSIDE MITCHELL CURBSIDE	13 KLEFFELD CURBSIDE BLUMENORT CURBSIDE	14
15	16 NEW BOTHWELL	17	18	19 GRUNTHAL CURBSIDE MITCHELL CURBSIDE	20 KLEFFELD CURBSIDE BLUMENORT CURBSIDE	21
22	23 NEW BOTHWELL	24	25	26 GRUNTHAL CURBSIDE MITCHELL CURBSIDE	27 KLEFFELD CURBSIDE BLUMENORT CURBSIDE	28
29	30 NEW BOTHWELL					

JULY 2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3 MITCHELL CURBSIDE	4 BLUMENORT CURBSIDE	5
6	7	8	9	10 MITCHELL CURBSIDE	11 BLUMENORT CURBSIDE	12

COMMUNITY DEPOT

New Bothwell
50 Park Bay
(Community Center)

OPERATIONAL HOURS
5:00PM TO 8:00PM
PLEASE **DO NOT** LEAVE BAGS
DURING NON-OPERATIONAL TIMES.

CURBSIDE COMPOST COLLECTION

L.U.D Mitchell THURSDAYS

L.U.D Grunthal THURSDAYS

L.U.D Blumenort FRIDAYS

NEW L.U.D Kleefeld FRIDAYS

CURBSIDE PICK UPS BETWEEN 7AM-7PM

NEED A GREEN BIN?
CALL 204-346-7129 EXT 0
EMAIL SOLIDWASTE@HANOVERMB.CA
L.U.D RESIDENTS ONLY

Compost FALL SCHEDULE 2025

AUGUST 2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat
24	25	26	27	28 MITCHELL CURBSIDE	29 BLUMENORT CURBSIDE	30
31						

SEPTEMBER 2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4 MITCHELL CURBSIDE	5 BLUMENORT CURBSIDE	6
7	8 NEW BOTHWELL	9	10	11 GRUNTHAL CURBSIDE MITCHELL CURBSIDE	12 KLEFFELD CURBSIDE BLUMENORT CURBSIDE	13
14	15 NEW BOTHWELL	16	17	18 GRUNTHAL CURBSIDE MITCHELL CURBSIDE	19 KLEFFELD CURBSIDE BLUMENORT CURBSIDE	20
21	22 NEW BOTHWELL	23	24	25 GRUNTHAL CURBSIDE MITCHELL CURBSIDE	26 KLEFFELD CURBSIDE BLUMENORT CURBSIDE	27 MITCHELL COMMUNITY DEPOT 130 ASH ST (ARENA) 9AM-3PM
28	29 NEW BOTHWELL	30				

OCTOBER 2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2 GRUNTHAL CURBSIDE MITCHELL CURBSIDE	3 KLEFFELD CURBSIDE BLUMENORT CURBSIDE	4 MITCHELL COMMUNITY DEPOT 130 ASH ST (ARENA) 9AM-3PM
5	6 NEW BOTHWELL	7	8	9 GRUNTHAL CURBSIDE MITCHELL CURBSIDE	10 KLEFFELD CURBSIDE BLUMENORT CURBSIDE	11 MITCHELL COMMUNITY DEPOT 130 ASH ST (ARENA) 9AM-3PM
12	13 NEW BOTHWELL	14	15	16 GRUNTHAL CURBSIDE MITCHELL CURBSIDE	17 KLEFFELD CURBSIDE BLUMENORT CURBSIDE	18 MITCHELL COMMUNITY DEPOT 130 ASH ST (ARENA) 9AM-3PM
19	20 NEW BOTHWELL	21	22	23 GRUNTHAL CURBSIDE MITCHELL CURBSIDE	24 KLEFFELD CURBSIDE BLUMENORT CURBSIDE	25 MITCHELL COMMUNITY DEPOT 130 ASH ST (ARENA) 9AM-3PM
26	27 NEW BOTHWELL	28	29	30 GRUNTHAL CURBSIDE MITCHELL CURBSIDE	31 KLEFFELD CURBSIDE BLUMENORT CURBSIDE	

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EMAIL SOLIDWASTE@HANOVERMB.CA
L.U.D RESIDENTS ONLY

Garbage & Recycling SCHEDULE

Pick Up Area	Day of the Week
BLUMENORT	TUESDAY
KLEEFELD	TUESDAY
ROSEVILLE DR, IVY RIDGE AREA	TUESDAY
MITCHELL AND AREA	WEDNESDAY
GRUNTHAL	FRIDAY
SHADY LANE, GREEN ACRES LANE AREA	FRIDAY

Schedule changes will be posted on our website, social media, and Community LED signs.





COMMUNITY CLEAN UP SATURDAY, MAY 3, 2025

- Volunteers will be needed!
- Bring your family
- Wear suitable clothing/boots
- FREE Lunch will be provided
- MEET AT COMMUNITY CENTRE
- 9 AM Start



MITCHELL FUN AND FAIR DAYS







Rosenthal Nature Park



HENERVIC FARMS TRAIL



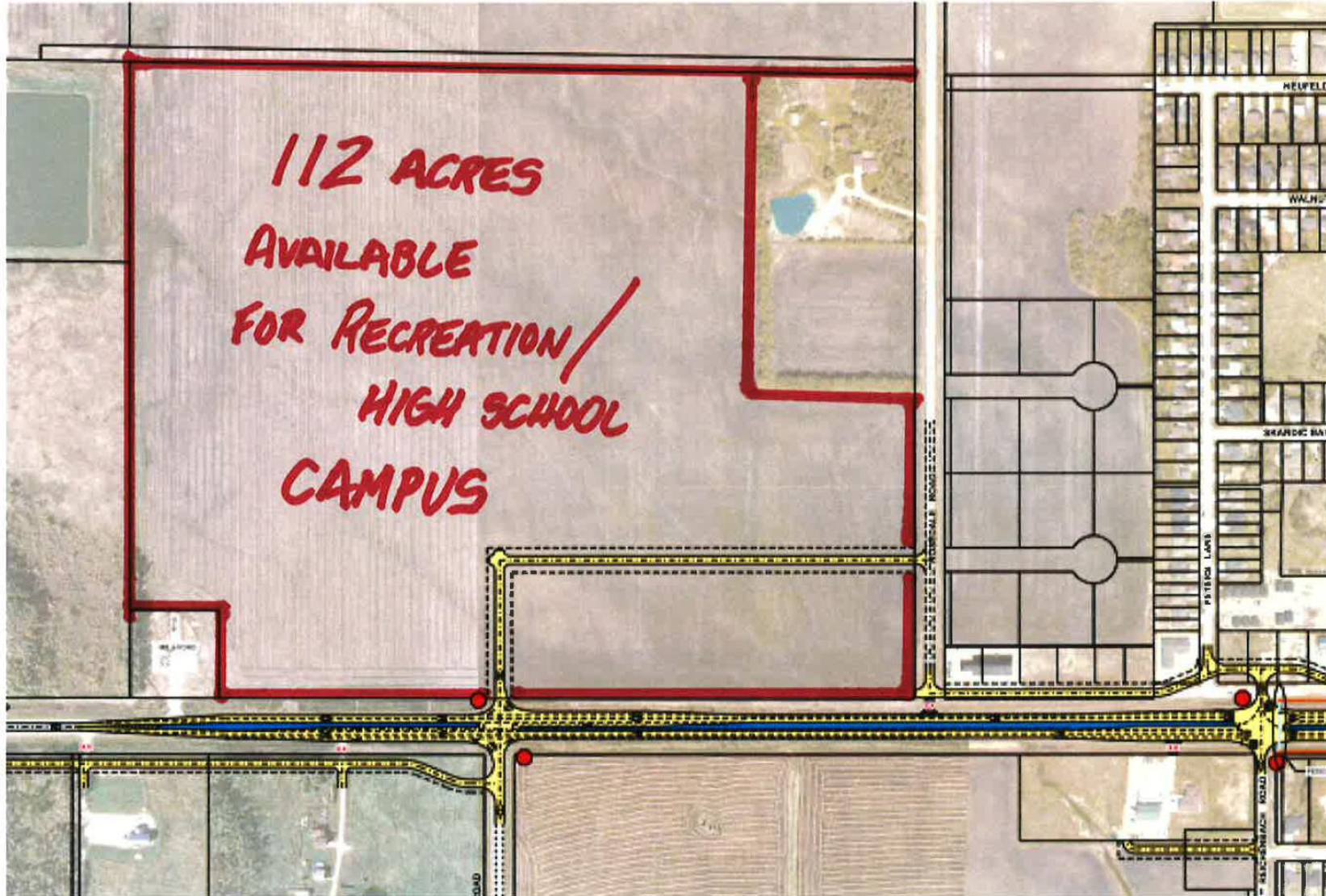
Mitchell Community Park



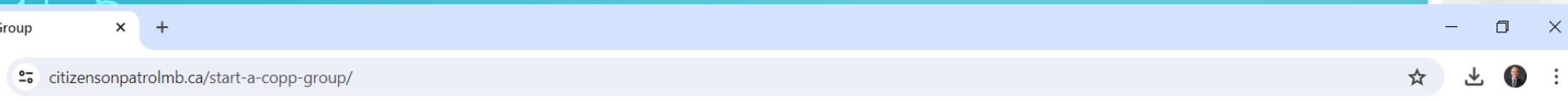
RECYCLING AND GARBAGE COMBO UNITS



RECREATION CAMPUS



OPTIONAL



Establishing Citizens On Patrol Program In Your Community

Community members play a crucial role in COPP. The program would not exist without their support and dedication.

Any individuals or groups who identify a safety concern in their community can consider establishing a local COPP group and can apply to join the provincial program.

Manitoba COPP will provide groups with support and resources, including the necessary equipment and training to establish their COPP group.

How To Start And Run A COPP Group (Overview)

- Contact the Manitoba COPP or your local law enforcement office for direction and support. A Regional Representative may be available to come and talk to anyone interested in COPP.
- After a community meeting and/or reading all the information, if the group decides to organize the program, they will need to receive approval from their local law enforcement agency to start the group





SEINE RAT ROSEAU

WATERSHED DISTRICT

Rain Gardens

The SRRWD Rain Garden program provides funding and design support to property owners who wish to implement a rain garden to capture surface water runoff, rainwater, or sump pump discharge. A rain garden is a perennial garden planted in a shallow depression designed to capture and use water that may otherwise runoff. Rain gardens do NOT create standing pools of water but rather are a designated place for water to infiltrate into the ground (generally within 24 – 48 hrs of a rain event). The SRRWD will provide up to \$5,000.00 (50% cost-share) for schools and public spaces to establish a rain garden. We also provide grants of \$750.00 to homeowners who establish a rain garden on their property.



El'dad Ranch

Initiatives for Just Communities





eNEWS



HAVE YOU HEARD?

STAY UP TO DATE ON HANOVER ENEWS BY SUBSCRIBING TO OUR MONTHLY NEWSLETTER!

ALL **CURRENTLY REGISTERED SUBSCRIBERS ALONG WITH THE NEW ONES** WILL HAVE A CHANCE TO WIN ONE OF THREE HANOVER-OWNED RECREATIONAL CENTRE HALL RENTALS AT THE LOCATION OF THEIR CHOICE. DRAWS WILL TAKE PLACE IN MAY 2025.

SUBSCRIBE ON OUR WEBSITE TODAY!

WWW.HANOVERMB.CA/P/SUBSCRIBE

FREE DRAW SIGN UP NOW





eNEWS

FREE DRAW SIGN UP NOW

WWW.HANOVERMB.CA



STAY IN THE LOOP

Want to stay up to date with what's happening in your community?

Follow us on our social media pages!



RuralMunicipalityofHanover
RMofHanoverRecreation



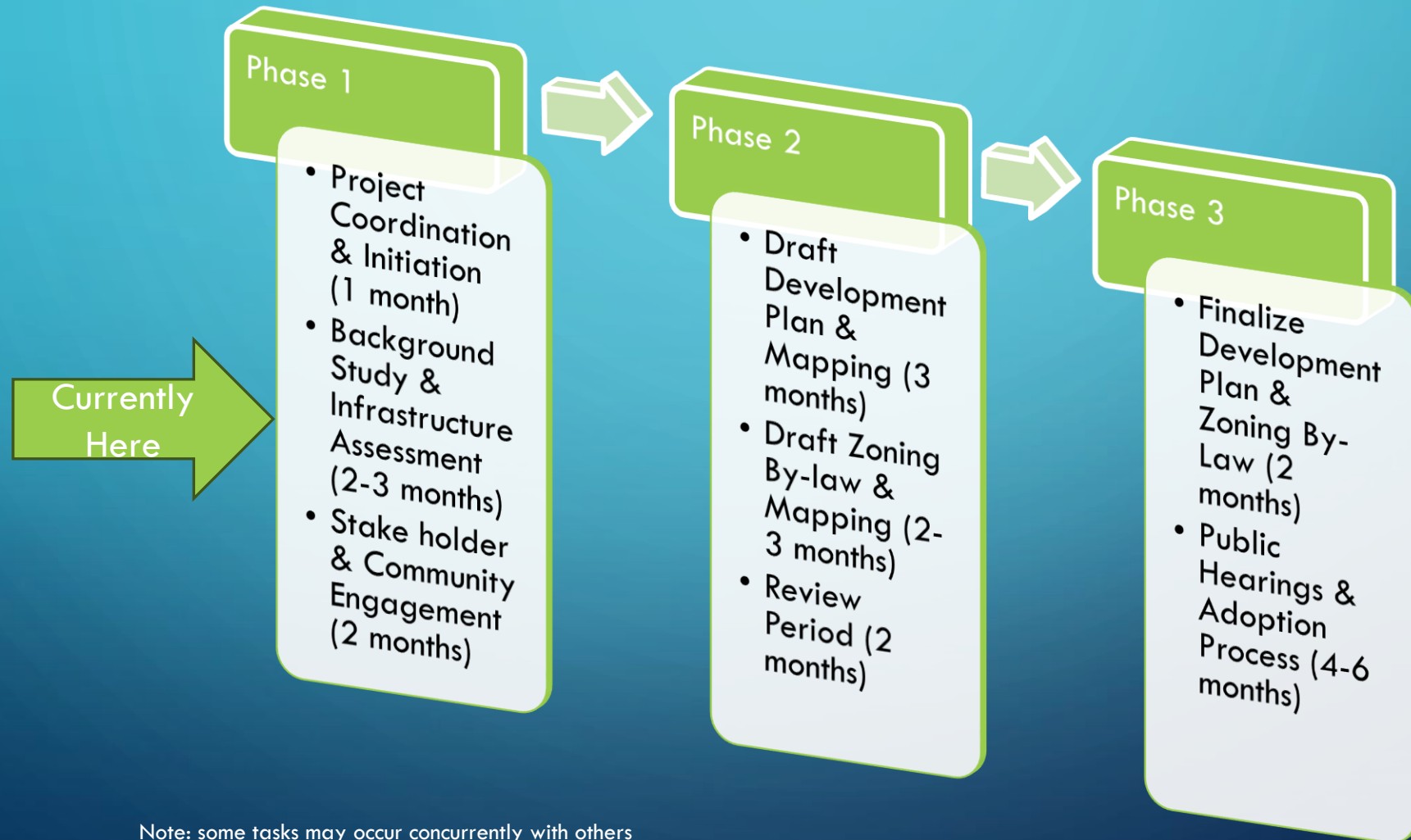
@rmofhanover
@rmofhanoverrecreation

PLANNING DEPARTMENT

DEVELOPMENT PLAN & ZONING BY-LAW REVIEW

- Why review the Development Plan & Zoning By-Law?
 - Under the authority of The Planning Act, The Province of Manitoba requires municipalities to review their Development Plans on a regular basis, usually every 5 years.
 - Due to Hanover's consistent growth, a regular review is important to ensure the Municipality is growing and developing in a sustainable manner.
- When was the last review?
 - The Municipality commenced the last development plan review in 2016.
 - Current Development Plan & Zoning By-Law were adopted on March 13, 2019
- Who is conducting the review?
 - The Municipality has contracted Landmark Planning & Design Inc to spearhead this initiative.
- What is the cost?
 - The project is estimated to cost up to \$90,000. The Municipality has applied for a grant under the "From the Ground Up – Safe Healthy Communities For All" program with hopes of receiving up to 50% funding

- How long will this project take?
 - The total project is anticipated to take between 18-24 months. See the below outline.



Note: some tasks may occur concurrently with others

ENHANCING RECREATION IN HANOVER

A NEW RECREATION DELIVERY SYSTEM AND
EVOLVING COMMITTEE ROLES





WHY CHANGE WAS NEEDED.



OVERVIEW OF NEW RECREATION
DELIVERY SYSTEM.



HOW THIS BENEFITS THE
COMMUNITY AND VOLUNTEERS.

INTRODUCTION & PURPOSE

Operations/Maintenance shifted to RM of Hanover.

- **Grass Cutting, Parks and Playground Maintenance, Splash Pad, Sport Fields, Outdoor Rink and Skating Trails.**
- **Unified Parks/Capital Budgets and Operations.**

Community Rec Committee will oversee:

- **Programming, Community Events, assist in future visioning and planning.**
- **Community: Small Committees, more defined roles.**

WHAT'S CHANGING



3 Community Members + 1 LUD Member + Councilor

***Committees currently larger than 3 members can continue to operate as they are currently. When terms expire, and members are departing, new committee size will be established.



Nomination process to fill openings.

Council will appoint committees based on nominations.



Meeting Frequency: 4-6 times per year



Key Focus Areas:

Community Programming
Special Events

Visioning and Planning for future needs.

RECREATION COMMITTEE STRUCTURE AND RESPONSIBILITIES

RECREATION AND COMMUNITY SERVICES DEPARTMENT (HANOVER)

- Operations and Maintenance
 - Staffing.
 - Maintenance of Parks, Greenspaces, Playgrounds, Splashpads, Sport Fields/Diamonds, Outdoor Skating including ODR's and Skating trails, toboggan slide etc.
 - Patron Feedback available through barcode scan.
 - Facility Rentals, invoicing, program registrations, payments.

- Less Burden on Volunteers.
- More community-driven programming.
- Efficient and focused meetings.
- Flexible Schedules (including virtual options possible based on need).
- Enhanced ability for Hanover to consider larger capital projects by pooling resources.
- More efficient use of resources, including staff and equipment between communities.

BENEFITS OF NEW MODEL



Community nominations for open committee spots – Spring 2025.

- Council Selection of new committee members (where required).

Training and Onboarding for new committee members – June 2025.

Transition period for new roles and responsibilities

NEXT STEPS AND IMPLEMENTATION TIMELINE



ICE PLANT REPLACEMENT PROJECT – MITCHELL ARENA

2024 CAPITAL PROJECT RECAP

2025 CAPITAL PROJECTS

- **Amberfield Park – Playstructure Renewal**
 - **Due to the deteriorating conditions with the existing natural playgroud, a portion of the park will close and be dismantled this Spring.**
 - **Planning has begun on a renewal of the playground with new play equipment features.**

Volunteers

- Brad Elias
- Angela Godlewski
- Angie Koop
- Mack Penner
- Dave Sexstone
- Corey Wiebe

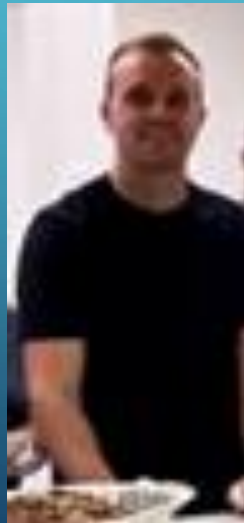
LUD

- Tim Fehr

Council

- Brian Esau

MITCHELL RECREATION BOARD



February Movie Night

Has become an annual event with around 65-70 attendees.

Future plans to expand into a Family Day come and go event including:

- skating at Memorial Park
- board games available indoors
- wrapping up the day with our Movie Night



- Past movie night showings
- 2023 – Minions: Rise of Gru
 - 2024 - Super Mario
 - 2025 - The Wild Robot

EVENTS & PROGRAMMING

EVENTS & PROGRAMMING CONT'D

- **Mitchell Market & Community Garage Sale**

- Hosted the last Saturday in May
- Mitchell Market is hosted in the arena parking lot and inside the arena this past year (which was warmly welcomed due to weather)
- Planning is currently underway for another successful event this year

Card & Board Game Club

- Due to low turn out, this event has ended
- Previously was running every 2nd & 4th Thursday of the month

Soccer Program

- Runs end of April to mid-June, overseen by the Mitchell Rec board, with abundant support from Tayleigh, the RM of Hanover
- Our volunteer coordinator, Sheriesse Elias, stepped away after running the program since 2022, we thank her for her dedicated support of the program!
- Liz Prichett has accepted the position for 2025. We anticipate a seamless transition and look forward to Liz's involvement in the program.

EVENTS & PROGRAMMING CONT'D

Fun Days!

- Mitchell's longest running event July 13 & 14
- Some Highlights:
 - Free pancake breakfast
 - Parade
 - Car show & Shine
 - Chicken BBQ
 - Variety of family activities all day @ Stahn Field
 - Fireworks!

- Fun Day Committee
- Stacey Giesbrecht
- Heather Giesbrecht
- Angela Godlewski
- Bronson Prichett
- Brad Kehler
- Peter Penner
- Jamie Penner
- Marcia Rickey
- Lois Wieler
- Cheryl Esau
- Brian Esau

Thank you to all our sponsors & volunteers!!

Summer Outdoor Movie

- A175+ in attendance
- t Arena Park, end of August

Fall Supper

- Partnered with Mitchell Minor Ball to fundraise for upgrades at Stahn Field
- Sold 130 tickets to the event

Santa Visit

- Children received goodie bag from Santa
- Community showed up with \$55 in cash and 67 items for Helping Hands

New Year's Eve Skate & Hot Chocolate

- Public skate at Mitchell Arena
- Followed by free hot chocolate & cookies in the canteen



EVENTS & PROGRAMMING CONT'D

- **Girls at Bat**

- **Jays Care Program**

- **Ages 8-13**

- **Opportunity for girls new to the sport to learn**

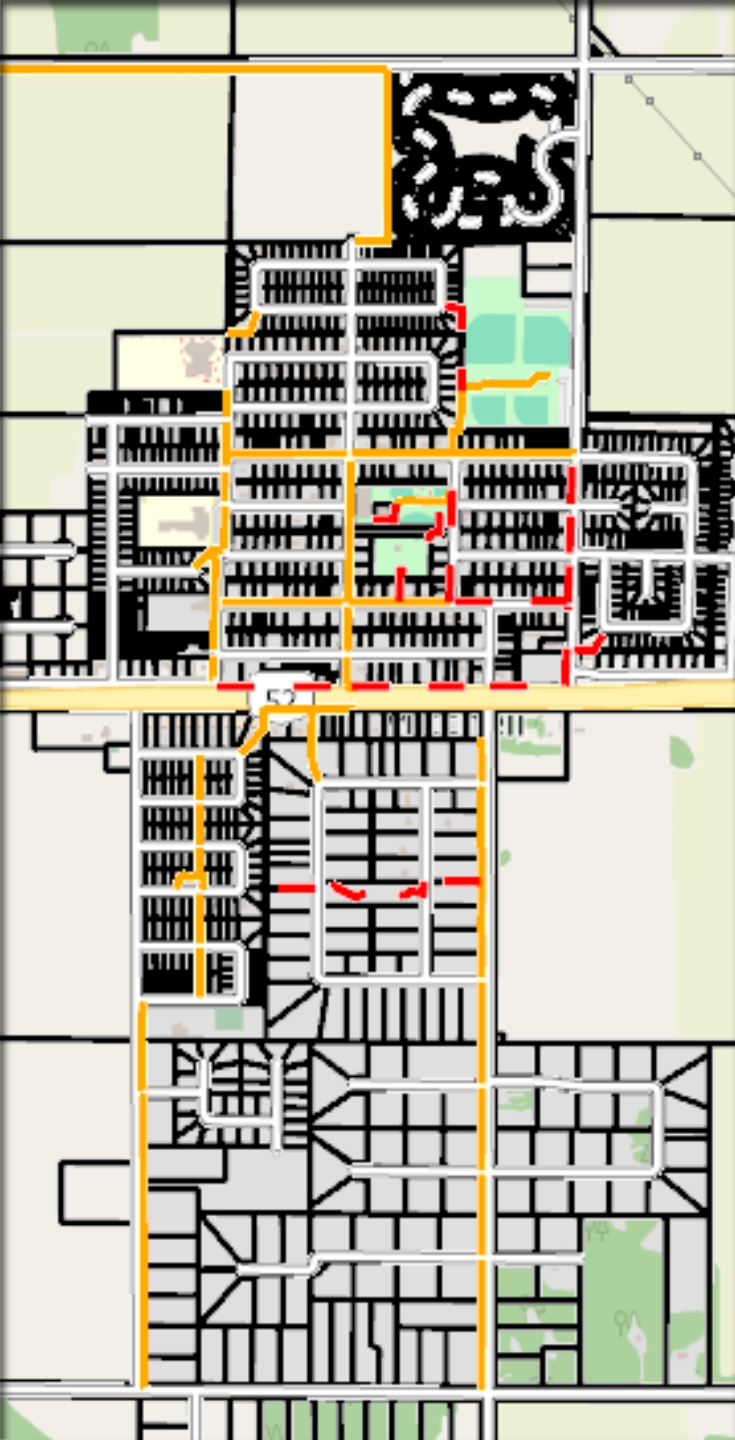
- **15 spots available**

- **More details to follow!**

- Amberfield Park received a new picnic shelter at the end of 2024
- Play structure planning is in the beginning stages to replace what is currently on site



NEW PROGRAMMING | AMBERFIELD PARK



- **2025 Planned Projects**

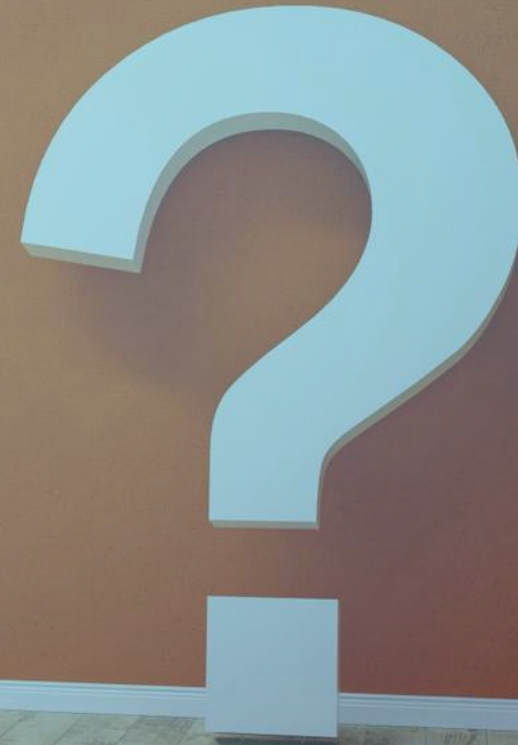
- 1. Oakview (Elm to Centre N)
- Centre N (Oakview to Market)
- Birchwood Path to Clearview Co-op

ACTIVE TRANSPORTATION NETWORK

EXISTING

FUTURE/PLANNED

QUESTIONS OR COMMENTS



Growth of Wastewater Capacity in Manitoba

An Introduction to RSR Wastewater Cooperative



Who is RSR?

- RSR is the Red-Seine-Rat Wastewater Cooperative, a group of 6 municipalities in southeastern MB that have banded together to provide a regional solution to the restrictions to growth that current wastewater facilities have caused.
- RSR was originally formed in 2019 between 4 municipalities: the RM's of Hanover, Ritchot, and Tache, as well as the Town of Niverville.
- In 2024, RSR was further joined by two other members: the RM of La Broquerie and the communities of Otterburne & Providence University College inside the RM of De Salaberry.
- RSR will, once completed, provide wastewater treatment to service 12,600 new housing units, or a rough population total of 101,000.
- Over 90km of new pipeline will be build to connect current wastewater treatment in the associated communities to the new treatment facility.



RSR Map

(Does not include addition of De Salaberry and La Broquerie)

